

**कामरान रिजवी, भा.प्र.से.**  
**सचिव**  
**KAMRAN RIZVI, IAS**  
**SECRETARY**



**भारत सरकार**  
**भारी उद्योग मंत्रालय**  
**नई दिल्ली-110 011**  
**GOVERNMENT OF INDIA**  
**MINISTRY OF HEAVY INDUSTRIES**  
**NEW DELHI-110 011**

D.O. No.10(1)/2025-Coord.  
 Dated: 9<sup>th</sup> June, 2025

*Respected Sir,*

Kindly refer to your D.O. letter No. 1/50/3/2024-Cab. dated 24<sup>th</sup> October, 2024. In so far as the Ministry of Heavy Industries is concerned, the report for the month of May, 2025 for your kind perusal is as follows:

- (i) Policy and other matters pending due to prolonged inter-ministerial consultations:-NIL.
  - (ii) Proposals / references pending for long in the Cabinet Secretariat or the Prime Minister's Office:-NIL.
  - (iii) Particulars of any case in which there has been a departure from Rules of Business:-NIL.
  - (iv) Any other matter / significant development:-
2. I would like to bring the following to your notice for the month of May, 2025:-
- a. The Hon'ble Minister (Heavy Industries & Steel) chaired a meeting on 22<sup>nd</sup> May, 2025 to discuss the way forward for the implementation of the PM E-drive scheme. Various issues related to introduction of e-trucks, e-ambulances and deployment of e-buses were discussed.
  - b. Department Related Parliamentary Standing Committee (DRPSC) on Industry held its meeting on 22<sup>nd</sup> May, 2025 on the agenda 'Performance Review of BHEL'. The Committee acknowledged BHEL's significant contribution to nation-building and commended its efforts in steering the company back onto a growth trajectory.
  - c. Under PLI-Auto Scheme, Domestic Value Addition Certificates were issued to 7 Champion OEMs for 72 products (variants) & 9 Component Champions for 31 products (variants) upto May, 2025.
  - d. Issue of GST Concession Certificate is one of the important services provided by MHI under its Citizen's Charter. In May, 2025, a total of 264 GST concession certificates were issued.
  - e. Under PLI-ACC Scheme, stakeholder consultation on "Raw Material Ecosystem in the ACC Sector" was held on 28<sup>th</sup> May, 2025 to explore availability of essential raw material like Lithium, Cobalt, Graphite etc. to strengthen the upstream supply chain for indigenous ACC manufacturing.
3. The requisite annexures (Part-A, Part-B and Part-C) are also enclosed herewith.

*With warm regards*

Yours sincerely,

*Kamran*  
 (Kamran Rizvi)

Dr. T.V. Somanathan,  
 Cabinet Secretary,  
 Cabinet Secretariat,  
 New Delhi.

M/o Heavy Industries, Part A (May, 2025)

Information to be provided monthly: Part A

#	Indicator	Previous Month	Current Month	Current Month previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% Change in YTD from previous FY
1	Number of e vehicles supported under PM E Drive Scheme	92468	96029@	74657	188497@	120119	57
2	Number of e vouchers issued for incentive disbursement under PM E Drive	57221	24917@	Not Applicable#	82138@	Not Applicable#	Not Applicable#
3	Number of MSME vendors not received payment from CPSEs in stipulated time of 45 days	-	-	-	-	-	-
4	Quantum of payments for MSME vendors pending from CPSEs for more than 45 days	61.25	83.25	2.62	-	-	-

Footnote: @ Provisional.

# e-voucher generation commence from 1.10.2024.

The data reflected as (-) against indicator 3 and 4 is not available on MSME Samadhaan Portal. Matter has been taken up with M/o MSME to provide online report.

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Signature:

(Name and Designation):

ब्रजेश कुमार श्रीवास्तव/Brajesh Kumar Shrivastava  
 Joint Secretary  
 Ministry of Heavy Industries  
 Government of India  
 Udyog Bhawan, New Delhi

## Report on Availability and Utilization of Scheme Funds for 2025-2026 upto May - 2025

Note 1: DW Report data last refreshed on : 01-Jun-2025 10:10:58 AM

Financial Year	2025-2026	Ministry	019 - INDUSTRY		
Department / Grant	048 - Ministry of Heavy Industry	Scheme Type	- All -		
Scheme Name	- All -	Upto Month	May		
Figures In	Crore				
Ministry Name: 019 - INDUSTRY					
Fund Availability		Department / Grant Name: 048 - MINISTRY OF HEAVY INDUSTRY			
		CSS	CS		
1	Budget Estimate (BE) for current FY; Final Estimate (FE) for Last FY	Last FY 2024-2025	Last FY 2024-2025	Current FY 2025-2026	Current FY 2025-2026
2	Opening Balance in SNA/CNA bank account on 1st April of FY	0.00	0.00	1,507.23	7,604.61
3	Deficit in transfer of Central and State share from Treasury to SNA as on 1st April	0.00	0.00	37.51	9.38
4	Funds Released to State/CNA upto the Month	0.00	0.00	0.00	0.00
5	Commensurate State share of (4) in case of CSS	0.00	0.00		
6	Mother sanction including commensurate State share in CSS/Assignment given in TSA in CS/PAO Direct Expenditure	0.00	0.00	0.06	53.74
7	Cumulative Scheme funds available with State/CNA upto the Month (2+3+4+5+6)	0.00	0.00	37.56	63.12
7a	Of which estimated Central share	0.00	0.00	37.56	63.12
Fund Utilization		CSS	CS		
8	Funds released by the State Govt. to the SNA account upto the month	Last FY 2024-2025	Current FY 2025-2026	Last FY 2024-2025	Current FY 2025-2026
9	SNA/CNA balance at the end of the month	0.00	0.00	12.43	0.00
10	Scheme fund utilization (Actual Expenditure) from SNA/SNA SPARSH/CNA/TSA/Direct PAO during the Month	0.00	0.00	7.50	53.73
11	Cumulative scheme fund utilization (Actual Expenditure) from SNA/SNA SPARSH/CNA/TSA/Direct PAO upto the Month	0.00	0.00	24.88	53.74
11a	Of which estimated Central share	0.00	0.00	24.88	53.74
12	% Utilization of Central share against BE/RE (11a/1)	0.00 %	0.00 %	1.65 %	0.70 %

\* There may be minor variation in utilization figures arrived at by subtraction of SNA bank balances from funds received in SNA account due to delay in data sharing by banks and State treasuries.




M/o Heavy Industries, Part C (May, 2025)

Information to be provided monthly: Part C

#	Indicator	Previous Month	Current Month	Current month previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% change in YTD from previous FY
1	Number of Beneficiaries given Skill training under Capacity Building Programme- SAMARTH	475	431	312	906	811	11.71
2	Number of users registered on Technology Innovation Portal	769	1358	85	2127	200	963.50

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Signature:   
ब्राजेश कुमार शिवाशठि/Brajesh Kumar Sinhashtava  
उप सचिव/Deputy Secretary  
भारत सरकार  
भारत सरकार/Ministry of Heavy Industries  
(Name and Designation):  
भारत सरकार/Government of India  
उद्योग भवन, नई दिल्ली  
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